

**COC Summary
March 1, 2016**

Site	Project	Original Budget	Current Budget	Expenditures to Date
Alvin Dunn Elem	Enhancement and Curb Appeal	17,000,000	17,000,000	1,090,819
Carrillo Elem	Classroom Building	2,125,500	2,808,929	2,808,929
Discovery Elem	Shade Structure and Walkway Repair Project	251,700	536,668	536,668
Joli Ann Leichtag Elem	Freezer	200,000	400,000	11,256
Knob Hill Elem	Freezer	200,000	410,000	10,355
	Portable	398,400	509,000	444,163
La Costa Meadows Elem	Portable	475,965	475,965	318,885
	Reconstruction	33,000,000	33,000,000	571,171
Mission Hills High School	Gymnasium Improvements	229,000	370,000	365,257
	Visitor Restroom/Concessions/Ball Fields	1,178,640	1,178,640	54,326
	Shade Structures	142,100	143,402	143,402
Richland Elem	Enhancement	100,000	100,000	34,003
San Elijo Elem	Shade Structures	191,660	226,070	224,899
San Elijo Middle	Shade Structure/Hard Courts/Playfields Expansion	232,496	613,103	613,103
	Portable Buildings and Site Work	2,189,800	2,189,800	726,118
San Marcos Elem	Classroom Building	1,708,600	2,234,736	2,234,736
	Shade Structure	124,700	100,528	100,528
San Marcos High School	Reconstruction	180,547,855	173,038,200	172,766,597
	Track & Field (Included)			
	La Casita Landscaping (Included)			
San Marcos Middle	Enhancement	24,000,000	24,000,000	322,028
	Shade Structure	230,010	225,870	192,244
District Wide	Technology Upgrades	19,000,000	19,000,000	11,027,091
	Water Wells	620,863	409,000	348,329
	Un Allocated	2,393,362	2,393,108	
Twin Oaks Elem	Shade Structure	83,000	292,295	243,672
Twin Oaks High School	Front Entry Gates	121,000	160,625	180,018
Woodland Park Middle	Modifications	988,800	1,210,066	1,210,066
	Shade Structure	230,010	321,380	294,906
TOTAL		287,963,461	283,347,385	196,873,569