

COMMITTED FUNDS TO DATE						
SITE	PROP-K	E-RATE <sup>1</sup>	STATE <sup>2</sup>	PROP 39 <sup>3</sup> ENERGY	TOTAL	
Alvin Dunn Elementary	17,822,779				17,822,779	
Carrillo Elementary	4,723,597				4,723,597	
Discovery Elementary	1,793,764				1,793,764	
Joli Ann Leichtag Elementary	310,930				310,930	
Knob Hill Elementary	640,850				640,850	
La Costa Meadows Elementary	33,495,490				33,495,490	
Paloma Elementary	636,730				636,730	
Richland Elementary	860,967				860,967	
San Elijo Elementary	1,224,764				1,224,764	
San Marcos Elementary	3,039,253				3,039,253	
Twin Oaks Elementary	822,697				822,697	
San Elijo Middle School	1,341,507				1,341,507	
San Marcos Middle School	24,000,000	428,369			24,428,369	
Woodland Park Middle School	2,424,613				2,424,613	
Foothills Hills High School	1,345,693				1,345,693	
Mission Hills High School	931,137				931,137	
San Marcos High School	179,000,000				179,000,000	
Twin Oaks High School	358,096				358,096	
District Office	655,150				655,150	
District Wide	6,167,978				6,167,978	
Maintenance & Operations / Transportation	1,224,763				1,224,763	
	282,820,758	428,369			283,249,127	
NOTES						
1. Additional E-Rate funds anticipated						
2. State: 37 Million of "Unfunded Approvals"						
3. Prop 39: 4.3 Million anticipated over 5 years						