## Prop K Bond

## Project Budget

## Budgets as of 09/30/14

		Site	Classroom	Shade					
SITE	Reconstruction	Moderization	Additions	Structures	Fencing	Freezers	Wells	Technology	PROP-K Total
Alvin Dunn Elementary		17,000,000			556,767			266,012	17,822,779
Carrillo Elementary			3,498,833					1,224,764	4,723,597
Discovery Elementary				569,000				1,224,764	1,793,764
Joli Ann Leichtag Elementary						Х		310,930	310,930
Knob Hill Elementary						Х		640,850	640,850
La Costa Meadows Elementary	33,000,000							495,490	33,495,490
Paloma Elementary								636,730	636,730
Richland Elementary		100,000						760,967	860,967
San Elijo Elementary								1,224,764	1,224,764
San Marcos Elementary			2,525,100	124,700				389,453	3,039,253
Twin Oaks Elementary				83,000			Х	739,697	822,697
San Elijo Middle School				607,500			125,000	609,007	1,341,507
San Marcos Middle School		24,000,000					Х		24,000,000
Woodland Park Middle School		1,199,850					Х	1,224,763	2,424,613
Foothills Hills High School					120,930			1,224,763	1,345,693
Mission Hills High School				142,100			Х	789,037	931,137
San Marcos High School	179,000,000								179,000,000
Twin Oaks High School								358,096	358,096
District Office								655,150	655,150
District Wide				1,167,978				5,000,000	6,167,978
Maintenance & Operations / Transportation								1,224,763	1,224,763
TOTAL	212,000,000	42,299,850	6,023,933	2,694,278	677,697	-	125,000	19,000,000	282,820,758
NOTES									
1. Additional E-Rate funds anticipated									
2. State: 37 Million of "Unfunded Approvals"									
3. Prop 39: 4.3 Million anticipated over 5 years									
X - Projects are currently being studied									Page 2