

Contingency Report - Update October 23, 2014

The Contractual Construction Contingency is a portion of the \$148,905,480 total construction cost previously noted. For purposes of this Report, the Construction Contingency in the amount of \$3,852,949 is assumed to be fully expended on the project.

Estimated Expenditures Using the Construction Contingency

Total Construction Contingency (see Project Budget)	\$	3,370,907
District Change Orders	\$	1,300,000
Knights Realm Estimated Contingency Use	\$	100,000
Right Turn Lane, Estimated Contingency Use	\$	166,000
Water Well, Estimated Contingency Use	\$	200,000
Track Resurfacing (Maintenance & Operations)	\$	175,000
Shade structures, salvage, dismantle and move 7 structures	\$	99,625
Safety netting and fencing at play fields and various safety additions at the gymnasium (Maintenance & Operations)	\$	200,000
Asphalt sealing	\$	250,000
Total Estimated Contingency Uses	\$	2,490,625
Estimated remaining contingency	\$	880,282