SAN MARCOS UNIFIED SCHOOL DISTRICT

La Costa Meadows Elementary Reconstruction
PROJECT BUDGET AND EXPENDITURES as of March 30, 2015
COC MEETING April 22, 2015

Legal Fees			Revised 09/25/14	Expenditures to Date	Balance	% of Work Complete
CEQA / Other Agency Fees 123,750 - 123,750 0% 115,882 277 115,605 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 239,632 277 239,355 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,	A.	Site Acquisition Preparation				
B. PLANS Bidg Plans/ Architect Fees Bldg Plans/ DSA/CDE Duplicating Costs Advertising Costs Advertising Costs Preliminary Tests SWPPP Permits Construction Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Dusingny Housing/Moving Costs Adespectable Ap5,000 Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Technology Improvements Contingency D. CONSTRUCTION Testing/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat CONSTRUCTION Sylvanta Building Continue Compliance - CMU .0025 based on Building Continue Con			123,750	-	123,750	0%
B. PLANS Bidg Plans/ Architect Fees Bidg Plans/ DSA/CDE Duplicating Costs Advertising Costs Advertising Costs Advertising Costs Preliminary Tests SWPPP Permits Assume Consultant Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Building/ Other Costs Technology Improvements Contingency D. CONSTRUCTION Testing/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat CONSTRUCTION SUPPRING Servation CONSTRUCTION Testing & Special Inspections SWPPP Monitoring F. Furniture & Equipment 1,175,625 1,175,625 1,175,625 1,175,625 1,175,625 1,175,625 272,286,875 272,286,875 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 272,250 27		Legal Fees	115,882	277	115,605	
Bidg Plans/ Architect Fees 1,732,500 90,551 1,641,949 5%			239,632	277	239,355	
Bidg Plans/ DSA/CDE	B.					
Duplicating Costs		•		90,551		5%
Advertising Costs Preliminary Tests 123,750 SWPPP Permits 30,938 Facilities Consultant 300,000 2,503,493 90,551 2,412,942 C. CONSTRUCTION Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Building/ Other Costs Temporary Housing/Moving Costs Technology Improvements Contingency 1,361,250 27,286,875 D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat 247,500 556,875 10,200 237,300 0% 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 60% 618,750 618,750 60% 618,750 618,750 60% 618,750 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 60% 60% 60% 60% 60% 60% 60% 60% 60		•	•	-	-	
Preliminary Tests 123,750 30,938 30,938 30,938 30,938 300,000 2,503,493 90,551 2,412,942		•	•	-	-	
SWPPP Permits 30,938 - 30,938 Facilities Consultant 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,000 - 300,			•	-	-	
Facilities Consultant 300,000 2,503,493 90,551 2,412,942		•	•	-	-	
C. CONSTRUCTION Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Temporary Housing/Moving Costs Technology Improvements Contingency D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat CONSTRUCTION INSPECTIONS DSA Inspections DSA Inspections Furniture & Equipment 1,175,625 24,750,000 - 24,750,000 - 495,000 - 495,000 - 495,000 - 495,000 - 495,000 - 495,000 - 495,000 - 1,361,250 - 1,361,250 - 1,361,250 - 27,286,875 D 10,200 D 237,300 - 247,500 - 247,500 - 247,500 - 247,500 - 247,500 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750 - 618,750			•	-	-	
C. CONSTRUCTION Contractor Labor Compliance - CMU .0025 based on Building/ Other Costs Building/ Other Costs Temporary Housing/Moving Costs Technology Improvements Contingency 1,361,250 27,286,875 D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat 495,000 Construction Testing/ OBSERVATION Testing & Special Inspections SWPPP Monitoring 61,875 Hazmat 247,500 556,875 CONSTRUCTION INSPECTIONS DSA Inspections 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618		Facilities Consultant	•	-	•	
Contractor			2,503,493	90,551	2,412,942	
Labor Compliance - CMU .0025 based on Building/ Other Costs	C.	CONSTRUCTION				
Building/ Other Costs		Contractor	24,750,000	-	24,750,000	0%
Temporary Housing/Moving Costs Technology Improvements		Labor Compliance - CMU .0025 based on	61,875	-	61,875	
Technology Improvements Contingency 1,361,250 27,286,875 D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat 247,500 556,875 10,200 546,675 E. CONSTRUCTION INSPECTIONS DSA Inspections 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 60% 618,750 618,750 618,750 60% 618,750 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 618,750 60% 60% 60% 60% 60% 60% 60% 60% 60% 60		Building/ Other Costs	495,000	-	495,000	
Contingency		Temporary Housing/Moving Costs	123,750	-	123,750	
D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat E. CONSTRUCTION INSPECTIONS DSA Inspections Furniture & Equipment Furniture & Equipment 1,175,625 10,206 247,500 10,200 237,300 0% 618,755 10,200 237,300 0% 61,875 10,200 546,875 10,200 546,675 618,750 0% 618,750 - 618,750 0% 618,750 - 1,175,625 - 1,175,625 - 1,175,625		Technology Improvements	495,000	-	495,000	
D. CONSTRUCTION TESTING/ OBSERVATION Testing & Special Inspections SWPPP Monitoring Hazmat CONSTRUCTION INSPECTIONS E. CONSTRUCTION INSPECTIONS DSA Inspections 618,750 618,750 618,750 618,750 618,750 618,750 618,750 618,750 7 618,750 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750		Contingency	1,361,250	-	1,361,250	
Testing & Special Inspections 247,500 10,200 237,300 0% SWPPP Monitoring 61,875 - 61,875 247,500 - 247,500 556,875 10,200 546,675			27,286,875	-	27,286,875	
Testing & Special Inspections 247,500 10,200 237,300 0% SWPPP Monitoring 61,875 - 61,875 247,500 - 247,500 556,875 10,200 546,675	D.	CONSTRUCTION TESTING/ OBSERVATION	J			
SWPPP Monitoring Hazmat 61,875 - 61,875 247,500 - 247,500 556,875 10,200 546,675 E. CONSTRUCTION INSPECTIONS 618,750 - 618,750 DSA Inspections 618,750 - 618,750 F. Furniture & Equipment 1,175,625 - 1,175,625 0% Furniture & Equipment 1,175,625 - 1,175,625 0%				10.200	237.300	0%
Hazmat 247,500 556,875 10,200 546,675 E. CONSTRUCTION INSPECTIONS DSA Inspections 618,750 618,750 - 618,750 - 618,750 F. Furniture & Equipment Furniture & Equipment 1,175,625 - 1,175,625 - 1,175,625		- · · · · · · · · · · · · · · · · · · ·		-		
E. CONSTRUCTION INSPECTIONS DSA Inspections 618,750 618,750 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,750 7 618,		<u> </u>	•	_	-	
DSA Inspections 618,750 - 618,750 0% F. Furniture & Equipment 1,175,625 - 1,175,625 0% Furniture & Equipment 1,175,625 - 1,175,625 0% 1,175,625 - 1,175,625 - 1,175,625 - 1,175,625 - 1,175,625			•	10,200	-	
DSA Inspections 618,750 - 618,750 0% F. Furniture & Equipment 1,175,625 - 1,175,625 0% Furniture & Equipment 1,175,625 - 1,175,625 0% 1,175,625 - 1,175,625 - 1,175,625 - 1,175,625 - 1,175,625	_	CONSTRUCTION INSPECTIONS				
F. Furniture & Equipment Furniture & Equipment 1,175,625 1,175,625 - 1,175,625 - 1,175,625	⊨.		040.750		040.750	00/
F. Furniture & Equipment Furniture & Equipment 1,175,625 1,175,625 1,175,625		DSA inspections	•	-	•	0%
Furniture & Equipment 1,175,625 - 1,175,625 0% 1,175,625 - 1,175,625			618,750	-	618,730	
1,175,625 - 1,175,625	F.	Furniture & Equipment				
		Furniture & Equipment	1,175,625	-	1,175,625	0%
C. Project Continuous.			1,175,625	-	1,175,625	
	_	Product Continuous	040.750		040.750	
	G	Project Contingency	618,750	-	618,750	
618,750 - 618,750			618,750	-	618,750	
PROJECT TOTAL 33,000,000 101,028 32,898,972	PROJECT TOTAL		33,000,000	101,028	32,898,972	