

SAN MARCOS UNIFIED SCHOOL DISTRICT
 Gymnasium Improvements - Mission Hills High School
 PROJECT BUDGET AND EXPENDITURES as of March 30, 2015
 COC MEETING April 22, 2015

	3/30/2015	Expenditures to Date	Balance	% of Work Complete
A. Site Acquisition Preparation				
CEQA / Other Agency Fees	150	-	150	0%
Legal Fees	-	-	-	
	150	-	150	
B. PLANS				
Bldg Plans/ Architect Fees	47,700	-	47,700	25%
Bldg Plans/ DSA/CDE	1,930	-	1,930	
Duplicating Costs	385	-	385	
Advertising Costs	155	-	155	
Preliminary Tests	155	-	155	
	50,325	-	50,325	
C. CONSTRUCTION				
Contractor	153,750	-	153,750	0%
Labor Compliance - CMU .0025 based on Building/ Other Costs	3,075	-	3,075	
Temporary Housing/Moving Costs	-	-	-	
Technology Improvements	-	-	-	
Contingency	7,700	-	7,700	
	164,525	-	164,525	
D. CONSTRUCTION TESTING/ OBSERVATION				
Testing & Special Inspections	3,300	-	3,300	0%
	3,300	-	3,300	
E. CONSTRUCTION INSPECTIONS				
DSA Inspections	6,100	-	6,100	0%
	6,100	-	6,100	
F. Furniture & Equipment				
Furniture & Equipment	-	-	-	0%
	-	-	-	
G Project Contingency				
	4,600	-	4,600	
	4,600	-	4,600	
PROJECT TOTAL	229,000	-	229,000	