

SAN MARCOS UNIFIED SCHOOL DISTRICT
 Shade Structures - Mission Hills High School
 PROJECT BUDGET AND EXPENDITURES as of March 30, 2015
 COC MEETING April 22, 2015

	Revised 03/30/15	Expenditures to Date	Balance	% of Work Complete
A. Site Acquisition Preparation				
CEQA / Other Agency Fees	-	-	-	100%
Legal Fees	-	-	-	
	-	-	-	
B. PLANS				
Bldg Plans/ Architect Fees	8,255	7,688	568	90%
Bldg Plans/ DSA/CDE	1,702	1,165	537	
Duplicating Costs	57	57	-	
Advertising Costs	-	-	-	
Preliminary Tests	-	-	-	
	10,014	8,909	1,105	
C. CONSTRUCTION				
Contractor	118,949	118,949	0	100%
Construction Consultant	1,495	1,495	-	
Labor Compliance - CMU .0025 based on Building/ Other Costs	-	-	-	
Temporary Housing/Moving Costs	-	-	-	
Technology Improvements	-	-	-	
Contingency	-	-	-	
	120,444	120,444	-	
D. CONSTRUCTION TESTING/ OBSERVATION				
Testing & Special Inspections	7,459	7,459	-	100%
	7,459	7,459	-	
E. CONSTRUCTION INSPECTIONS				
DSA Inspections	5,183	5,183	-	100%
	5,183	5,183	-	
F. Furniture & Equipment				
Furniture & Equipment	-	-	-	0%
	-	-	-	
G Project Contingency				
	-	-	-	0%
	-	-	-	
PROJECT TOTAL	143,100	141,996	1,105	