

**SAN MARCOS UNIFIED SCHOOL DISTRICT - Prop K Bond**

**PROJECT BUDGET**

Budgets as of 3/31/15

<b>SITE</b>	<b>Reconstruction</b>	<b>Site Moderization</b>	<b>Classroom Additions</b>	<b>Shade Structures</b>	<b>Fencing</b>	<b>Freezers</b>	<b>Wells</b>	<b>Technology</b>	<b>PROP-K Total</b>
Alvin Dunn Elementary		16,465,765			534,235			718,950	17,718,950
Carrillo Elementary			3,498,833					985,696	4,484,529
Discovery Elementary				569,000				985,240	1,554,240
Joli Ann Leichtag Elementary						X		627,372	627,372
Knob Hill Elementary			398,400			X		839,777	1,238,177
La Costa Meadows Elementary	33,000,000							774,740	33,774,740
Paloma Elementary								908,388	908,388
Richland Elementary		100,000						1,261,161	1,361,161
San Elijo Elementary				191,660				1,254,920	1,446,580
San Marcos Elementary			2,525,100	124,700				218,346	2,868,146
Twin Oaks Elementary				225,410			X	999,871	1,225,281
San Elijo Middle School			2,189,800	630,032			200,000	949,782	3,969,614
San Marcos Middle School		24,000,000		230,010			X	435,000	24,665,010
Woodland Park Middle School		1,210,066		230,010			X	1,583,629	3,023,705
Foothills Hills High School								188,248	188,248
Mission Hills High School		229,000		143,100			X	1,479,498	1,851,598
San Marcos High School	175,425,000							-	175,425,000
Twin Oaks High School					121,000			519,808	640,808
District Office								606,228	606,228
District Wide				1,460,780				3,343,027	4,803,807
Maintenance & Operations / Transportation								320,319	320,319
Coordinator 3 Year Projection		331,241						-	331,241
<b>TOTAL</b>	<b>208,425,000</b>	<b>42,336,072</b>	<b>8,612,133</b>	<b>3,804,702</b>	<b>655,235</b>	<b>-</b>	<b>200,000</b>	<b>19,000,000</b>	<b>283,033,142</b>

NOTES: Additional Funding Sources

1. Federal E-Rate funds received
2. State: \$37 Million of "Unfunded Approvals" (no anticipated date of receipt)
3. State: Prop 39 - \$4.1 Million anticipated over 5 years (2014-2019)

X - Projects are currently being studied