SAN MARCOS UNIFIED SCHOOL DISTRICT

Shade Structures - Mission Hills High School PROJECT BUDGET AND EXPENDITURES as of December 31, 2014 COC MEETING January 22, 2015

A. Site Acquisition Preparation CEQA / Other Agency Fees Legal Fees 100 - 100 100% Legal Fees B. PLANS 1,000 - 1,000 - 1,000 B. PLANS 1,100 - 1,100 - 1,000 B. PLANS 8,720 7,688 1,033 90% Bidg Plans/ Architect Fees Bidg Plans/ DSA/CDE 1,250 1,155 85 90% Duplicating Costs 250 57 193 40wertising Costs 100 - 100 Preliminary Tests 100 - 100 - 100 - 100% Construction Consultant Labor Compliance - CMU .0025 based on Building/ Other Costs 110,780 -			Revised 09/30/14	Expenditures to Date	Balance	% of Work Complete
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Contractor 110,780 110,780 - 100% Construction Consultant 2,000 1,203 798 -<			10,420	8,909	1,511	
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