

**Table: Status of Proposition K Projects**

<b>Project</b>	<b>Budget</b>	<b>Expenditures as of 3/29/19</b>	<b>Status</b>
San Marcos High School	\$173,682,985	\$173,682,985	Comprehensive campus reconstruction completed 2012-2016
La Costa Meadows Elementary	38,500,000	22,028,016	Phase 1, 2, and 3 under construction
San Marcos Middle School	24,000,000	21,518,475	Phase 1 Interim Housing and Phase 2 completed 2017, Phase 3 construction completed 2018
Technology Upgrades	19,000,000	18,054,353	Infrastructure completed all campuses 2015; Audio- Visual under construction
Alvin Dunn Elementary	17,000,000	16,819,060	Phase 1 and Phase 2 construction completed 2018, Phase 3 start construction summer 2018
Carrillo Elementary	2,808,929	2,808,929	New classroom building completed 2014
San Marcos Elementary	2,234,736	2,234,736	New classroom building completed 2014
Knob Hill Elementary	462,715	462,715	Classroom Addition completed 2015
La Costa Meadows Elementary	335,300	335,300	Classroom Addition completed 2015
San Elijo Middle School	1,542,102	1,542,102	Classroom Addition, Renovations to Science Classroom, Locker Rooms and Library. Project Complete
Woodland Park Middle	1,210,066	1,210,066	New Art room and Student Services modernization completed 2014
San Elijo Middle	613,103	613,103	New P.E. facilities to accommodate growth completed 2014
Discovery Elementary	536,668	536,668	New shade structures and structural upgrade for walkway canopy completed Summer 2014
Woodland Park Shade Structures	302,631	302,631	Project completed 2015
San Marcos Middle Shade Structures	197,975	197,975	Project completed 2015
Mission Hills High Shade Structures	143,402	143,402	Project completed Summer 2014
Mission Hills High Gymnasium Upgrades	349,503	349,503	Project completed 2015
Mission Hills High Visitor Restroom Building	1,294,569	1,294,569	Project completed 2017
San Elijo Middle Water Wells	357,791	357,791	Project completed 2015
San Marcos Elementary Shade Structures	100,528	100,528	Project completed Summer 2014
Twin Oaks High Entry Gates	185,168	185,168	Project completed 2015
Richland Elementary Enhancement	100,000	34,003	Architect Preliminary Design complete
San Elijo Elementary Shade Structure	230,937	230,937	Project completed 2015
Twin Oaks Elementary Shade Structure	250,461	250,461	Project completed 2015
<b>Total</b>	<b>\$285,439,569</b>	<b>\$265,293,476</b>	