

**SAN MARCOS UNIFIED SCHOOL DISTRICT - Prop K Bond**  
**PROJECT EXPENSES & BUDGETS**  
**March 4, 2019**

SITE	Reconstruction	Site Modernization	Classroom Additions	Shade Structures	Fencing	*Freezers	Wells	Technology	PROP-K Total
La Mirada Academy (Alvin Dunn Elementary)		16,499,000			501,000			306,342	17,306,342
Carrillo Elementary			2,808,929					1,076,946	3,885,875
Discovery Elementary				536,668				1,134,121	1,670,789
Joli Ann Leichtag Elementary						11,255		809,774	821,029
Knob Hill Elementary			462,715			10,355		1,002,786	1,475,856
La Costa Meadows Elementary	38,500,000		335,300					398,167	39,233,467
Paloma Elementary								1,075,374	1,075,374
Richland Elementary		100,000						1,119,452	1,219,452
San Elijo Elementary				230,937				1,100,086	1,331,023
San Marcos Elementary			2,234,736	100,528				703,636	3,038,900
Twin Oaks Elementary				250,461				1,152,994	1,403,455
San Elijo Middle School			1,542,102	613,103			357,791	1,062,330	3,575,326
San Marcos Middle School		24,000,000		197,975				501,587	24,699,562
Woodland Park Middle School		1,210,066		302,631				1,397,066	2,909,763
Foothills Hills High School								124,531	124,531
Mission Hills High School				143,402				1,637,607	1,781,009
Gymnasium Upgrades		349,503							349,503
Restroom Building		1,294,569							1,294,569
San Marcos High School	173,682,985								173,682,985
Twin Oaks High School					185,168			527,087	712,255
District Office								2,824,202	2,824,202
Unallocated		5,592,341						761,757	6,354,098
Maintenance & Operations / Transportation								284,155	284,155
<b>TOTAL</b>	<b>212,182,985</b>	<b>49,045,479</b>	<b>7,383,782</b>	<b>2,375,705</b>	<b>686,168</b>	<b>21,610</b>	<b>357,791</b>	<b>19,000,000</b>	<b>291,053,520</b>

NOTES: Additional Funding Sources

	Summer 2014	Summer 2015
1. Federal E-Rate funds received	6,458,976	5,509,152

2. State: \$37 Million School Facility Program Funds
3. State: Prop 39 - \$4.6 Million anticipated over 5 years (2014-2019)

\* Freezers - Expenses occurred during the feasibility study, complete budgets are not reflected  
 Projects are currently suspended

Current Projects