

# SAN MARCOS UNIFIED SCHOOL DISTRICT

## San Marcos High School Interim Housing and Reconstruction

### Lease Leaseback COC Meeting October 23, 2014

#### Lusardi Construction

Base Agreement	\$136,000,000.00
CO #2	\$409,941.00
CO #3	\$2,438,425.00
CO #4	\$6,928,356.00
CO #5	\$3,128,758.00
Total	\$148,905,480.00

Amendment #1	\$4,608,457.00	Relocatable building lease
Amendment #2	\$0.00	Off site steel storage
Amendment #3	\$0.00	Off site storage for purchased construction materials
	<u>\$153,513,937.00</u>	

CO #1	\$280,000.00
CO #5	\$99,625.00
FINAL GMP	<u>\$153,893,562.00</u>

Amendment #1 Lease of relocatable buildings

Amendment #2 Off site storage of steel

Amendment #3 Materials stored off site

CO #1 Removal and relocation of 1 relocatable classroom and 1 relocatable restroom building to La Costa Meadows Elementary for expansion and educational use.  
(Costs for La Costa Meadows work are not charged to Prop K funds)

CO #2 Increment #1 regulatory changes for storm water and DSA code requirements.  
Changes to the design for construction of underground utility installations, storm water and grading.

CO #3 Increment #2 changes due to DSA code interpretations and building modifications for the gymnasium, central plant and maintenance building and various site walls and other structures.

CO #4 Increment #3 change modifications required by DSA and additional work requested by the District. Additional work included allowances for Knights Realm; AT&T building; Varsity baseball field; northeast parking lot and Tribal Preserve; water well; and site and building modifications that reduced the cost.

CO #5 The scope of work for Lusardi Construction was increased for the following work.  
The District added the upgrade of the Varsity Baseball field, revisions to the parking to increase parking stall count to approximately 748 parking stalls and move the Varsity Softball field to the northeast corner of the SMHS site. In addition the District determined to salvage and dismantle the seven (7) shade structures at the interim site and reuse these at other District school sites including Mission Hills High School, San Marcos Elementary, Discovery Elementary, San Elijo Middle School, and Twin Oaks Elementary.