

Governor's January Budget Proposal for 2022-2023

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Budget Themes

- Historic funding, Proposition 98 at \$102 billion
- Tackles rising costs from inflation & cost of living
- Addresses funding impacts for declining enrollment and attendance
- Expanded Learning Opportunities to mitigate pandemic impacts
- Ongoing Investments in Special Education & Early Childhood Learning
- One-time investments

Local Control Funding Formula (LCFF)

- 5.33% Statutory COLA is funded
 - result of high inflation, costs of goods & services for government entities have increased significantly
- Noticeably absent from proposal - funding beyond COLA, increase to base LCFF funding

Declining Enrollment & ADA Funding Relief

Governor's Proposal

Fund the greater of:

- Current Year ADA
- Prior Year ADA
- Average ADA for the prior 3 years

Legislative Bills

Assemblymember Muratsuchi:

AB 1607 – ADA 3-year average

AB 1609 – Hold Harmless ADA in
22-23

AB 1614 – LCFF Base Grant increase

Senate Bills:

SB 579 (Allen) – funding for 22-23 only
based on greater of prior 3 years ADA

SB 830 (Portantino) – shift from ADA to
enrollment based funding

Ongoing Investments in UTK & ELO-P

Universal Transitional Kindergarten

\$1 Billion to fund first year of phase-in of TK for all 4-year olds by 2025:

TK for all kids who turn 5 between Sept 2 & Feb 2

Fund one additional adult in every TK class, 12:1 adult-to-student ratio

Expanded Learning Opportunity Program

\$3.4 Billion:

9-hour school day, before-and-after-school programs for low-income students in TK – 6th grade

Focus on integrating arts & music programs

Ongoing Investments – Special Education & Child Nutrition

Special Education

\$500 million & simplified funding model:

Funding calculated at District level,
not SELPA

Policy changes to improve services
to students

Child Nutrition

\$650 million:

Fund cost of providing all K-12
students 2 free meals daily (paid by
USDA during pandemic)

One-time funds to upgrade kitchen
infrastructure & equipment to
provide more fresh & minimally
processed school meals

One-Time Funding

- \$2.2 Billion – school constructions projects, to fill gap in State Facility Program funds that will run out of money this year until a new State school construction bond can go on ballot
- \$1.5 Billion – Develop high school career pathways through partnerships with higher education & employers in computer science, technology, engineering, healthcare, and climate-related fields
- \$500 Million – High-need schools to train and hire literacy coaches and reading specialists
- \$1.5 Billion – to purchase electric school bus, charging station, & infrastructure, concentration grant eligible school districts only

Next Steps

- Review guidance from SDCOE & School Services of California
- Develop SMUSD Second Interim Budget report, due March 15th
- Continue working on \$15.5M in budget reductions
- Monitor State Budget negotiations through June to incorporate into 22-23 Adopted Budget